

# RINCIAN KERTAS KERJA SATKER T.A. 2026 DIPA 01 REVISI KE 9

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (098991) PENGADILAN NEGERI MUARA ENIM  
ALOKASI Rp. 19,217,393,000

Halaman : 1

| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                                                   | PERHITUNGAN TAHUN 2026                           |                          |                                                          | SD/ CP          |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------|----------------------------------------------------------|-----------------|
|                                    |                                                                                                                                                                                                                                                        | VOLUME                                           | HARGA SATUAN             | JUMLAH BIAYA                                             |                 |
| (1)                                | (2)                                                                                                                                                                                                                                                    | (3)                                              | (4)                      | (5)                                                      | (6)             |
| 005.01.WA<br>1071<br>1071.EBB      | Program Dukungan Manajemen<br>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung<br>Layanan Sarana dan Prasarana Internal[Base Line]                                                                                                          | 11.0 Unit, m2, Paket                             |                          | 19,217,393,000<br>57,400,000<br>57,400,000               |                 |
| 1071.EBB.951<br>053<br>A<br>532111 | Lokasi : KAB. MUARA ENIM<br>Layanan Sarana Internal<br>Pengadaan peralatan fasilitas perkantoran<br>Pengadaan Meubelair<br>Belanja Modal Peralatan dan Mesin<br>(KPPN.144-Lahat )<br>- Pengadaan Meja dan Kursi CPNS<br>- Pengadaan Filling Cabinet    | 11.0 Unit                                        |                          | 57,400,000<br>57,400,000<br>34,000,000<br>34,000,000     | U<br><br><br>RM |
| B<br>532111                        | Fasilitas Perkantoran<br>Belanja Modal Peralatan dan Mesin<br>(KPPN.144-Lahat )<br>- Pengadaan AC 1PK berikut instalasi                                                                                                                                | 3.0 unit                                         | 7,800,000                | 23,400,000<br>23,400,000<br>23,400,000                   | RM              |
| 6986<br>6986.EBA                   | Dukungan Manajemen Administrasi Kesekretariatan<br>Pengadilan Tingkat Banding dan Tingkat Pertama<br>Layanan Dukungan Manajemen Internal[Base Line]                                                                                                    | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit |                          | 19,159,993,000<br>9,413,717,000                          |                 |
| 6986.EBA.962<br>005<br>C<br>521252 | Lokasi : KAB. MUARA ENIM<br>Layanan Umum<br>Dukungan Penyelenggaraan Tugas dan Fungsi Unit<br>LAYANAN SARANA DAN PRASARANA INTERNAL<br>EKSTRAKOMTABEL Rp. 1.000.000<br>Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.144-Lahat )<br>- PRINTER | 1.0 Layanan<br><br><br><br>2.0 UNIT              | 720,000                  | 1,440,000<br>1,440,000<br>1,440,000<br>1,440,000         | U<br><br><br>RM |
| 6986.EBA.994<br>001<br>A<br>511111 | Layanan Perkantoran<br>Gaji dan Tunjangan<br>Pembayaran gaji dan tunjangan<br>Belanja Gaji Pokok PNS<br>(KPPN.144-Lahat )<br>- Belanja Gaji Pokok PNS<br>- Belanja Gaji Pokok PNS (gaji ke 13)<br>- Belanja Gaji Pokok PNS (gaji ke 14)                | 1.0 Layanan                                      |                          | 9,412,277,000<br>7,554,100,000<br>7,554,100,000<br>3,000 | U<br><br><br>RM |
| 511119                             | Belanja Pembulatan Gaji PNS<br>(KPPN.144-Lahat )<br>- Belanja Pembulatan Gaji PNS<br>- Belanja Pembulatan Gaji PNS (gaji ke 13)<br>- Belanja Pembulatan Gaji PNS (gaji ke 14)                                                                          | 1.0 THN<br>1.0 BLN<br>1.0 BLN                    | 15,000<br>4,000<br>4,000 | 15,000<br>4,000<br>4,000                                 | RM              |

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UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (098991) PENGADILAN NEGERI MUARA ENIM  
ALOKASI Rp. 19,217,393,000

Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                           | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                       | (3)                    | (4)          | (5)          | (6)       |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.144-Lahat ) |                        |              | 3,000        | RM        |
|        | - Belanja Tunj. Suami/Istri PNS                           | 1.0 THN                | 1,000        | 1,000        |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)              | 1.0 BLN                | 1,000        | 1,000        |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)              | 1.0 BLN                | 1,000        | 1,000        |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.144-Lahat )        |                        |              | 3,000        | RM        |
|        | - Belanja Tunj. Anak PNS                                  | 1.0 THN                | 1,000        | 1,000        |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                     | 1.0 BLN                | 1,000        | 1,000        |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                     | 1.0 BLN                | 1,000        | 1,000        |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.144-Lahat )  |                        |              | 3,000        | RM        |
|        | - Belanja Tunjangan Struktural PNS                        | 1.0 THN                | 1,000        | 1,000        |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 13)           | 1.0 BLN                | 1,000        | 1,000        |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 14)           | 1.0 BLN                | 1,000        | 1,000        |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.144-Lahat )  |                        |              | 3,000        | RM        |
|        | - Belanja Tunjangan Fungsional PNS                        | 1.0 THN                | 1,000        | 1,000        |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 13)           | 1.0 BLN                | 1,000        | 1,000        |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 14)           | 1.0 BLN                | 1,000        | 1,000        |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.144-Lahat )         |                        |              | 8,968,000    | RM        |
|        | - Belanja Tunjangan PPh PNS                               | 1.0 THN                | 968,000      | 968,000      |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 13)                  | 1.0 BLN                | 4,000,000    | 4,000,000    |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 14)                  | 1.0 BLN                | 4,000,000    | 4,000,000    |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.144-Lahat )       |                        |              | 1,000        | RM        |
|        | - Belanja Tunj Beras PNS                                  | 1.0 THN                | 1,000        | 1,000        |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.144-Lahat )        |                        |              | 300,000,000  | RM        |
|        | - Belanja Uang Makan PNS                                  | 1.0 THN                | 300,000,000  | 300,000,000  |           |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.144-Lahat )    |                        |              | 31,500,000   | RM        |
|        | - Belanja Tunjangan Umum PNS                              | 1.0 THN                | 27,000,000   | 27,000,000   |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 13)                 | 1.0 BLN                | 2,250,000    | 2,250,000    |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 14)                 | 1.0 BLN                | 2,250,000    | 2,250,000    |           |

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UNIT KERJA (098991) PENGADILAN NEGERI MUARA ENIM  
ALOKASI Rp. 19,217,393,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2026 |               |               | SD/<br>CP |
|--------|--------------------------------------------------------------------------|------------------------|---------------|---------------|-----------|
|        |                                                                          | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                      | (3)                    | (4)           | (5)           | (6)       |
| 511324 | <u>Belanja Tunj. PPh Pejabat Negara</u><br>(KPPN.144-Lahat )             |                        |               | 1,616,789,000 | RM        |
|        | - Tunj. Pph Pejabat Negara ( Gaji Ke 13 )                                | 1.0 BLN                | 5,000,000     | 5,000,000     |           |
|        | - Tunj. Pph Pejabat Negara (Gaji Ke 14)                                  | 1.0 BLN                | 240,000,000   | 240,000,000   |           |
|        | - Tunjangan PPH Pejabat Negara                                           | 1.0 THN                | 1,371,789,000 | 1,371,789,000 |           |
| 511339 | <u>Belanja Tunjangan Penghasilan Pejabat Negara</u><br>(KPPN.144-Lahat ) |                        |               | 5,526,788,000 | RM        |
|        | - Tunjangan Penghasilan Pejabat Negara                                   | 1.0 THN                | 4,817,788,000 | 4,817,788,000 |           |
|        | - Tunjangan Penghasilan Pejabat Negara ( Gaji ke 13 )                    | 1.0 BLN                | 5,000,000     | 5,000,000     |           |
|        | - Tunjangan Penghasilan Pejabat Negara ( Gaji ke 14 )                    | 1.0 BLN                | 704,000,000   | 704,000,000   |           |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.144-Lahat )                      |                        |               | 3,000         | RM        |
|        | - Belanja Gaji Pokok PPPK                                                | 1.0 THN                | 1,000         | 1,000         |           |
|        | - Belanja Gaji Pokok PPPK (Gaji 13)                                      | 1.0 BLN                | 1,000         | 1,000         |           |
|        | - Gaji pokok PPPK (Gaji ke 14)                                           | 1.0 BLN                | 1,000         | 1,000         |           |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.144-Lahat )                 |                        |               | 3,000         | RM        |
|        | - Belanja Pembulatan Gaji PPPK                                           | 1.0 THN                | 1,000         | 1,000         |           |
|        | - Belanja Pembulatan Gaji PPPK (13)                                      | 1.0 BLN                | 1,000         | 1,000         |           |
|        | - Belanja Pembulatan Gaji PPPK (14)                                      | 1.0 BLN                | 1,000         | 1,000         |           |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.144-Lahat )           |                        |               | 3,000         | RM        |
|        | - Belanja Tunjangan Suami/Istri PPPK                                     | 1.0 THN                | 1,000         | 1,000         |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji 14)                           | 1.0 BLN                | 1,000         | 1,000         |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji 13)                           | 1.0 BLN                | 1,000         | 1,000         |           |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.144-Lahat )                  |                        |               | 3,000         | RM        |
|        | - Belanja Tunjangan Anak PPPK                                            | 1.0 THN                | 1,000         | 1,000         |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji 14)                                  | 1.0 BLN                | 1,000         | 1,000         |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji 13)                                  | 1.0 BLN                | 1,000         | 1,000         |           |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.144-Lahat )                 |                        |               | 1,000         | RM        |
|        | - Belanja Tunjangan Beras PPPK                                           | 1.0 THN                | 1,000         | 1,000         |           |
| 511628 | <u>Belanja Uang Makan PPPK</u><br>(KPPN.144-Lahat )                      |                        |               | 70,000,000    | RM        |
|        | - Belanja Uang Makan PPPK                                                | 1.0 THN                | 70,000,000    | 70,000,000    |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL        | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|----------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                            | (3)                    | (4)          | (5)           | (6)       |
| 511633 | Belanja Tunjangan Umum PPPK<br>(KPPN.144-Lahat )               |                        |              | 3,000         | RM        |
|        | - Belanja Tunjangan Umum PPPK                                  | 1.0 THN                | 1,000        | 1,000         |           |
|        | - Belanja Tunjangan Umum PPPK (Gaji 14)                        | 1.0 BLN                | 1,000        | 1,000         |           |
|        | - -Belanja Tunjangan Umum PPPK (Gaji 13)                       | 1.0 BLN                | 1,000        | 1,000         |           |
| 002    | Operasional dan Pemeliharaan Kantor                            |                        |              | 1,858,177,000 | U         |
| A      | KEBUTUHAN SEHARI-HARI PERKANTORAN                              |                        |              | 501,789,000   |           |
| 521111 | Belanja Keperluan Perkantoran<br>(KPPN.144-Lahat )             |                        |              | 425,569,000   | RM        |
|        | - Keperluan alat rumah tangga kantor                           | 1.0 THN                | 19,605,000   | 19,605,000    |           |
|        | - Petugas Kebersihan [3 ORG x 13 BLN]                          | 39.0 OB                | 4,220,000    | 164,580,000   |           |
|        | - Satpam [3 ORG x 13 BLN]                                      | 39.0 OB                | 4,642,000    | 181,038,000   |           |
|        | - satpam [1 ORANG x 8 BLN]                                     | 8.0 OB                 | 4,642,000    | 37,136,000    |           |
|        | - Pajak Tahunan Kendaraan Bermotor Roda 2 (6 UNIT)             | 1.0 THN                | 2,700,000    | 2,700,000     |           |
|        | - Pajak Kendaraan Bermotor Roda 4 (6 UNIT)                     | 1.0 THN                | 10,000,000   | 10,000,000    |           |
|        | - Langganan surat kabar/berita/majalah                         | 12.0 BLN               | 216,676      | 2,600,000     |           |
|        | - Air minum/galon untuk pengunjung sidang                      | 1.0 THN                | 5,000,000    | 5,000,000     |           |
|        | - Biaya penjiilidan                                            | 1.0 THN                | 2,000,000    | 2,000,000     |           |
|        | - Jamuan Tamu                                                  | 1.0 THN                | 910,000      | 910,000       |           |
| 521119 | Belanja Barang Operasional Lainnya<br>(KPPN.144-Lahat )        |                        |              | 7,800,000     | RM        |
|        | - Spanduk                                                      | 1.0 THN                | 5,000,000    | 5,000,000     |           |
|        | - Banner                                                       | 1.0 THN                | 2,800,000    | 2,800,000     |           |
| 521811 | Belanja Barang Persediaan Barang Konsumsi<br>(KPPN.144-Lahat ) |                        |              | 68,420,000    | RM        |
|        | - Biaya keperluan sehari-hari perkantoran                      | 42.0 OT                | 1,629,050    | 68,420,000    |           |
| B      | LANGGANAN DAYA DAN JASA                                        |                        |              | 381,177,000   |           |
| 521111 | Belanja Keperluan Perkantoran<br>(KPPN.144-Lahat )             |                        |              | 172,300,000   | RM        |
|        | - Langganan Cloud Storage                                      | 1.0 THN                | 800,000      | 800,000       |           |
|        | - Langganan lisensi video conference                           | 1.0 THN                | 3,500,000    | 3,500,000     |           |
|        | - Langganan Internet                                           | 12.0 BLN               | 14,000,000   | 168,000,000   |           |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat<br>(KPPN.144-Lahat )  |                        |              | 13,000,000    | RM        |
|        | - Belanja pengiriman surat dinas                               | 12.0 BLN               | 1,083,343    | 13,000,000    |           |
| 522111 | Belanja Langganan Listrik<br>(KPPN.144-Lahat )                 |                        |              | 159,418,000   | RM        |
|        | - Langganan Listrik [12 BLN]                                   | 12.0 BLN               | 13,284,888   | 159,418,000   |           |

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UNIT KERJA (098991) PENGADILAN NEGERI MUARA ENIM  
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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                                                                                                  |                                                                                                                        |                                                                                                                                      | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                                                                  | HARGA SATUAN                                                                                                           | JUMLAH BIAYA                                                                                                                         |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                                                                     | (4)                                                                                                                    | (5)                                                                                                                                  | (6)       |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.144-Lahat )<br>- Langganan telepon                                                                                                                                                                                                                                                                                  | 12.0 BLN                                                                                                                | 321,600                                                                                                                | 3,859,000                                                                                                                            | RM        |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.144-Lahat )<br>- Langganan air/Tangki air                                                                                                                                                                                                                                                                               | 12.0 BLN                                                                                                                | 2,216,676                                                                                                              | 26,600,000                                                                                                                           | RM        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.144-Lahat )<br>- Sewa Web Hosting                                                                                                                                                                                                                                                                                                | 1.0 THN                                                                                                                 | 6,000,000                                                                                                              | 6,000,000                                                                                                                            | RM        |
| C      | PEMELIHARAAN KANTOR                                                                                                                                                                                                                                                                                                                                           |                                                                                                                         |                                                                                                                        | 587,605,000                                                                                                                          |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.144-Lahat )<br>- Pemeliharaan Gedung kantor<br>- Pemeliharaan Halaman gedung kantor                                                                                                                                                                                                                  | 1233.0 M2<br>1000.0 M2                                                                                                  | 202,925<br>10,286                                                                                                      | 250,206,000<br>10,286,000                                                                                                            | RM<br>SBM |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.144-Lahat )<br>- Pemeliharaan Rumah dinas (9 UNIT)                                                                                                                                                                                                                                           | 680.0 M2                                                                                                                | 97,755                                                                                                                 | 66,473,000                                                                                                                           | RM        |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.144-Lahat )<br>- Pemeliharaan UPS<br>- Pemeliharaan CCTV<br>- Pemeliharaan kendaraan bermotor roda 4<br>- Pemeliharaan kendaraan bermotor roda 2<br>- Pemeliharaan PC<br>- Pemeliharaan laptop<br>- Pemeliharaan Printer<br>- Pemeliharaan AC Split<br>- Bahan bakar genset<br>- Pemeliharaan genset | 5.0 UNIT<br>1.0 UNIT<br>6.0 UNIT<br>6.0 UNIT<br>51.0 UNIT<br>30.0 UNIT<br>23.0 UNIT<br>28.0 UNIT<br>1.0 THN<br>1.0 UNIT | 950,000<br>2,450,000<br>30,419,000<br>1,400,000<br>237,495<br>279,976<br>605,444<br>451,438<br>4,750,000<br>10,700,000 | 4,750,000<br>2,450,000<br>182,514,000<br>8,400,000<br>12,112,000<br>8,399,000<br>13,925,000<br>12,640,000<br>4,750,000<br>10,700,000 | RM        |
| D      | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR                                                                                                                                                                                                                                                                                                             |                                                                                                                         |                                                                                                                        | 160,056,000                                                                                                                          |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.144-Lahat )<br>- Pakaian Dinas CPNS [5 ORG x 2 STEL]<br>- Pakaian Dinas PPPK [6 ORG x 2 STELL]<br>- Pakaian Dinas HAKIM [14 ORG x 2 STEL]<br>- Pakaian Dinas Pegawai ASN [21 ORG x 2 STELL]                                                                                                                     | 10.0 STEL<br>12.0 STEL<br>28.0 STEL<br>42.0 STEL                                                                        | 978,000<br>978,000<br>978,000<br>978,000                                                                               | 9,780,000<br>11,736,000<br>27,384,000<br>41,076,000                                                                                  | RM        |

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| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                        | PERHITUNGAN TAHUN 2026                                       |              |               | SD/<br>CP |
|--------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------|--------------|---------------|-----------|
|                          |                                                                                | VOLUME                                                       | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)                      | (2)                                                                            | (3)                                                          | (4)          | (5)           | (6)       |
| 521115                   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.144-Lahat )             |                                                              |              | 70,080,000    | RM        |
|                          | - Honor Pejabat Pembuat Komitmen                                               | 3.0 OB                                                       | 1,150,000    | 3,450,000     |           |
|                          | - HONOR PEJABAT PEMBUAT KOMITMEN                                               | 9.0 OB                                                       | 1,750,000    | 15,750,000    |           |
|                          | - Honor staff pengeola keuangan                                                | 6.0 OB                                                       | 300,000      | 1,800,000     |           |
|                          | - HONOR STAFF PENGELOLA KEUANGAN                                               | 18.0 OB                                                      | 490,000      | 8,820,000     |           |
|                          | - Honor Kuasa Pengguna Anggaran                                                | 3.0 OB                                                       | 1,180,000    | 3,540,000     |           |
|                          | - HONOR KUASA PENGGUNA ANGGARAN                                                | 9.0 OB                                                       | 1,800,000    | 16,200,000    |           |
|                          | - HONOR PENGUJI TAGIHAN DAN PENDATANGAN SPM                                    | 9.0 OB                                                       | 750,000      | 6,750,000     |           |
|                          | - Honor Pengguji Tagihan dan pendanda Tangan SPM                               | 3.0 OB                                                       | 750,000      | 2,250,000     |           |
|                          | - HONOR BENDAHARA PENGELUARAN                                                  | 9.0 OB                                                       | 660,000      | 5,940,000     |           |
|                          | - Honor Bendahara Pengeluaran                                                  | 3.0 OB                                                       | 660,000      | 1,980,000     |           |
|                          | - HONOR PENGELOLA PNPB                                                         | 12.0 OB                                                      | 300,000      | 3,600,000     |           |
| E                        | HAK KEUANGAN DAN FASILITAS HAKIM                                               |                                                              |              | 157,680,000   |           |
| 522141                   | <u>Belanja Sewa</u><br>(KPPN.144-Lahat )                                       |                                                              |              | 157,680,000   | RM        |
|                          | - Bantuan Sewa Rumah Dinas Hakim [9 ORG x 12 BLN]                              | 108.0 OB                                                     | 1,460,000    | 157,680,000   |           |
| F                        | PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN                                      |                                                              |              | 800,000       |           |
| 522191                   | <u>Belanja Jasa Lainnya</u><br>(KPPN.144-Lahat )                               |                                                              |              | 800,000       | RM        |
|                          | - Jasa Rohaniwan                                                               | 4.0 OK                                                       | 200,000      | 800,000       |           |
| G                        | KONSULTASI KE PUSAT / TINGKAT BANDING/TINGKAT PERTAMA                          |                                                              |              | 54,170,000    |           |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.144-Lahat )                     |                                                              |              | 54,170,000    | RM        |
|                          | - Penginapan                                                                   | 20.0 OH                                                      | 600,000      | 12,000,000    |           |
|                          | - Uang harian                                                                  | 78.0 OH                                                      | 384,359      | 29,980,000    |           |
|                          | - Transport                                                                    | 53.0 OK                                                      | 230,000      | 12,190,000    |           |
| H                        | KONSULTASI KE KPPN/KANWIL/KPKNL                                                |                                                              |              | 14,900,000    |           |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.144-Lahat )                     |                                                              |              | 14,900,000    | RM        |
|                          | - Uang harian                                                                  | 40.0 OH                                                      | 371,400      | 14,856,000    |           |
|                          | - Transport                                                                    | 20.0 OK                                                      | 2,000        | 40,000        |           |
|                          | - penginapan                                                                   | 4.0 OH                                                       | 1,000        | 4,000         |           |
| 6986.EBA                 | Layanan Dukungan Manajemen Internal[Penambahan alokasi dari SABA 999.08 ke 9A] | 1.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |              | 9,745,976,000 |           |
| Lokasi : KAB. MUARA ENIM |                                                                                |                                                              |              |               |           |
| 6986.EBA.994             | Layanan Perkantoran                                                            | 1.0 Layanan                                                  |              | 9,745,976,000 |           |
| 001                      | Gaji dan Tunjangan                                                             |                                                              |              | 9,745,976,000 | U         |

# RINCIAN KERTAS KERJA SATKER T.A. 2026 DIPA 01 REVISI KE 9

KEMEN/LEMB (005) MAHKAMAH AGUNG  
UNIT ORG (01) Badan Urusan Administrasi  
UNIT KERJA (098991) PENGADILAN NEGERI MUARA ENIM  
ALOKASI Rp. 19,217,393,000

Halaman : 7

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2026                     |               |               | SD/ CP |
|--------------|-------------------------------------------------------------------|--------------------------------------------|---------------|---------------|--------|
|              |                                                                   | VOLUME                                     | HARGA SATUAN  | JUMLAH BIAYA  |        |
| (1)          | (2)                                                               | (3)                                        | (4)           | (5)           | (6)    |
| A            | Pembayaran Gaji dan Tunjangan (BA BUN)                            |                                            |               | 9,745,976,000 |        |
| 511111       | Belanja Gaji Pokok PNS<br>(KPPN.144-Lahat )                       |                                            |               | 1,935,937,000 | RM     |
|              | - Belanja Gaji Pokok PNS (BA BUN)                                 | 1.0 THN                                    | 1,935,937,000 | 1,935,937,000 |        |
| 511324       | Belanja Tunj. PPh Pejabat Negara<br>(KPPN.144-Lahat )             |                                            |               | 1,080,039,000 | RM     |
|              | - Belanja Tunj. PPh Pejabat Negara (BA BUN)                       | 1.0 THN                                    | 1,080,039,000 | 1,080,039,000 |        |
| 511339       | Belanja Tunjangan Penghasilan Pejabat Negara<br>(KPPN.144-Lahat ) |                                            |               | 6,730,000,000 | RM     |
|              | - Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN)           | 1.0 THN                                    | 5,265,000,000 | 5,265,000,000 |        |
|              | - Tunggakan Belanja Tunjangan Penghasilan Pejabat Negara (BA BUN) | 1.0 THN                                    | 1,465,000,000 | 1,465,000,000 |        |
| 6986.EBD     | Layanan Manajemen Kinerja Internal[Base Line]                     | 1.0 Dokumen, Layanan, Laporan, Rekomendasi |               | 300,000       |        |
| 6986.EBD.Z25 | Lokasi : KAB. MUARA ENIM<br>Layanan Pemantauan dan Evaluasi       | 1.0 Dokumen                                |               | 300,000       |        |
| 005          | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                    |                                            |               | 300,000       | U      |
| A            | TANPA SUB KOMPONEN                                                |                                            |               | 300,000       |        |
| 521211       | Belanja Bahan<br>(KPPN.144-Lahat )                                |                                            |               | 300,000       | RM     |
|              | - Biaya Cetak Dokumen Pemantauan dan Evaluasi                     | 1.0 DOK                                    | 300,000       | 300,000       |        |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

MUARA ENIM, 17 Juni 2026



YURIKA ARIANI

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